Strategic Planning Evolution

• MITA Requirement: "establishes the statewide mission, goals, and objectives for the use of information technology"

Current Limitations

- Limits itself to only MITA requirements
- No link to state program strategies: jobs, education, efficient/effective government

New Approach

- Broader description of IT operations and impact
- Establishes how IT strategies will support state program strategies: jobs, education, efficient/effective government
- o Defines the impact of IT investments on stakeholder value
- Introduces metrics/performance measures





Strategic Planning Timetable

October 24 Half day agency workshop

November 15 Draft SITSD strategy example distributed

November 18-22 Workshop to build the State-wide strategy

December 4 Draft state-wide strategy distributed to ITB

• January 1 Agency template and instructions published

State strategic plan delivered to Governor

Agencies submit plans to SITSD

SITSD completes approval of agency plans

March 1

April 1

June 30



